

## **TOWN OF BURRILLVILLE**

### **BUDGET BOARD**

**REGULAR MEETING of the Burrillville Budget Board held Thursday, March 3, 2005 at 7:00 P.M. in the Burrillville Town Hall, Council Chambers, 105 Main Street, Harrisville, RI.**

**MEMBERS PRESENT:** Arthur R. Hurley, Chairperson; Brigitte A. Buxton, Vice Chairperson; Mark S. Brizard, Secretary; Matthew R. Trimble, Member and Michael P. Molloy, Member.

**EX OFFICIO MEMBER:** John P. Mainville, Finance Director

**Arthur R. Hurley, Chairperson, called the meeting to order at 7:05 P.M.**

#### **APPROVAL OF MINUTES:**

**A motion was made by Buxton and seconded by Trimble to approve the minutes from the February 24, 2005 meeting. Hurley, Buxton, Brizard and Trimble voted in favor and Molloy abstained as he was absent from the February 24 meeting.**

#### **MUNICIPAL BUDGET**

**With the cuts already made by the board prior to this meeting the**

**increase to the municipal budget was 8.55%. The Board agreed they would go back through the budget line by line to find additional areas for savings in order to significantly reduce the overall percent increase.**

### **1. Town Manager**

**A motion was made by Trimble and seconded by Brizard to reduce the “Clerk/Sub” line item appropriation from \$20,000 to \$10,000 for the 2005-2006 fiscal year. With no further discussion the vote in favor was unanimous.**

### **2. Personnel Board**

**A motion was made by Buxton and seconded by Trimble to reduce the “Advertising” line item appropriation from \$7,768 to \$4,500 for the 2005-2006 fiscal year. With no further discussion the vote in favor was unanimous.**

### **3. Benefits**

**A motion was made by Buxton and seconded by Brizard to reduce the “Incentive” line item appropriation from \$25,000 to \$0 for the 2005-2006 fiscal year. With no further discussion the vote in favor was unanimous.**

**A motion was made by Buxton and seconded by Brizard to approve a**

**total recommendation of \$1,943,831 for Benefits for the 2005-2006 fiscal year. With no further discussion the vote in favor was unanimous.**

#### **4. Planning**

**A motion was made by Brizard and seconded by Buxton to reduce the “Prserv-Pln” line item appropriation from \$5,000 to \$2,500 as well as the “Plan-Plbd” line item appropriation from \$5,000 to \$2,500 for the 2005-2006 fiscal year. With no further discussion the vote in favor was unanimous.**

#### **5. Town Clerk**

**A motion was made by Trimble and seconded by Buxton to reduce the “Microfilm” line item appropriation from \$32,000 to \$30,000 for the 2005-2006 fiscal year. With no further discussion the vote in favor was unanimous.**

#### **6. Treasurer**

**A motion was made by Trimble and seconded by Molloy to reduce the “Supervisor” line item appropriation from \$38,129 to \$36,129 for the 2005-2006 fiscal year. With no further discussion the vote in favor was unanimous.**

**A motion was made by Buxton and seconded by Molloy to reduce the “Intern” line item appropriation from \$2,400 to \$1,200 for the 2005-2006 fiscal year. With no further discussion the vote in favor was unanimous.**

## **7. Budget Board**

**A motion was made by Brizard and seconded by Trimble to reduce the total appropriation from \$6,500 to \$5,850 for the 2005-2006 fiscal year. With no further discussion the vote in favor was unanimous.**

## **8. Information Systems**

**A motion was made by Trimble and seconded by Buxton to reduce the “Prof/Techn” line item appropriation from \$10,000 to \$8,500 for the 2005-2006 fiscal year. With no further discussion the vote in favor was unanimous.**

## **9. Board of Assessment Review**

**A motion was made by Brizard and seconded by Molloy to reduce the “Boards” line item appropriation from \$3,750 to \$1,750 for the 2005-2006 fiscal year. With no further discussion the vote in favor was unanimous.**

## **10. Planning Board**

**A motion was made by Brizard and seconded by Buxton to reduce the “Boards” line item appropriation from \$10,500 to \$9,000 for the 2005-2006 fiscal year. With no further discussion the vote in favor was unanimous.**

## **11. General Services**

**A motion was made by Molloy and seconded by Buxton to reduce the “Self Insur” line item appropriation from \$25,000 to \$22,500 for the 2005-2006 fiscal year. With no further discussion the vote in favor was unanimous.**

**A motion was made by Trimble and seconded by Buxton to reduce the “Telephone” line item appropriation from \$19,000 to \$17,000 for the 2005-2006 fiscal year. With no further discussion the vote in favor was unanimous.**

## **12. Civil Defense**

**A motion was made by Brizard and seconded by Trimble to reduce the “Radios” line item appropriation from \$1,750 to \$1,500 for the 2005-2006 fiscal year. The Board also noted that grant funds may be available to the Civil Defense Department for this item. With no further discussion the vote in favor was unanimous.**

### **13. Animal Control**

**A motion was made by Brizard and seconded by Trimble to reduce the “General OT” line item appropriation from \$1,521 to \$0 for the 2005-2006 fiscal year. With no further discussion the vote in favor was unanimous.**

### **14. Public Works**

**A motion was made by Buxton and seconded by Trimble to reduce the “Intern” line item appropriation from \$3,400 to \$0 for the 2005-2006 fiscal year. With no further discussion the vote in favor was unanimous.**

**A motion was made by Trimble and seconded by Molloy to reduce the “Signs” line item appropriation from \$5,000 to \$4,000 for the 2005-2006 fiscal year. With no further discussion the vote in favor was unanimous.**

### **15. Recreation Department**

**A motion was made by Molloy and seconded by Brizard to reduce the “Other Services” line item appropriation from \$2,500 to \$1,500 for the 2005-2006 fiscal year. Hurley, Buxton, Molloy and Brizard voted in favor; Trimble opposed.**

## **16. Other Financing Uses**

**A motion was made by Buxton and seconded by Brizard to reduce the “Open Spaces” line item appropriation from \$50,000 to \$0 and the “Sick/Vaca” line item appropriation from \$50,000 to \$0 for the 2005-2006 fiscal year. With no further discussion the vote in favor was unanimous.**

## **SPECIAL APPROPRIATIONS BUDGET**

### **1. Tri-Town**

**A motion was made by Trimble and seconded by Brizard to reduce the appropriation for Tri Town from \$10,000 to \$7,500 for the 2005-2006 fiscal year. With no further discussion the vote in favor was unanimous.**

## **ADJOURNMENT:**

**A motion was made by Trimble and seconded by Brizard to adjourn the meeting at 9:30 PM. With no further discussion the vote in favor was unanimous.**

**Information relating to the meeting is on file with the record of the**

**minutes in the office of the Town Clerk.**

**Recorded by**\_\_\_\_\_

**Monica L. Riffle, Administrative Assistant**

**Approved by**\_\_\_\_\_

**Mark S. Brizard, Secretary**

**Date Approved** \_\_\_\_\_